



TDA
CAPE TOWN

The City of Cape Town's Transport
and Urban Development Authority

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15th March 2018

TO: YASMIN COOVADIA

CITIES SUPPORT PROGRAMME
INTERGOVERNMENTAL RELATIONS
NATIONAL DEPARTMENT OF TREASURY

Your Ref no: CSP/BEPP/CPT/2018

RE: SUBMISSION OF DRAFT BEPP FOR THE 2018/19 MTREF FOR THE CITY OF CAPE TOWN

Dear Yasmin,

Many thanks for your letter dated 15th March 2018.

The City notes the following extracts from the letter:

"Your Process Plan for the BEPP for the 2018/19 MTREF was received by National Treasury in 2017 and is in order;

...(the) presentation made at the Mid-Year Budget, BEPP and Performance Review on 24 & 25 January 2018 meets the expectations of National Treasury if it is read in conjunction with your Council approved BEPP for the 2017/18 MTREF submitted to National Treasury at the end of May 2017

National Treasury thus recommends that you officially submit your Council-approved BEPP for the 2017/18 MTREF together with your aforementioned presentation by 31 March 2018. We further expect that the presentation will be worked into the Council-approved BEPP for the 2018/19 MTREF when it is submitted to National Treasury by 31 May 2018"

The clarification of these matters is much appreciated.

Accordingly, please find attached a copy of both the approved 2017/18 BEPP and the presentation made at the mid-year budget review and acknowledge receipt as the City of Cape Town's draft BEPP submission as required in terms of Circular 91.

Should you require any further information please do not hesitate to contact me via peter.ahmad@capetown.gov.za

Yours sincerely

Peter Ahmad